

# MACECOM ANNUAL REPORT 2015



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# MACECOM'S MISSION

QANPC<sup>3</sup> = Quick, Accurate, Nice, Professional, & Cool, Calm and Collected

#### **MISSION**

MACECOM's mission is to work with our public safety partners in order to provide quality police, fire, and medical emergency and non-emergency services to all who live, work, and visit Mason County. By answering 911 and non-emergency calls in accordance with the service equation QANPC<sup>3</sup>, MACECOM employees demonstrate their ability to be quick, accurate, nice, professional, and cool, calm, and collected in order to save lives, protect property, and assist citizens in their time of need.

#### **CORE VALUES**

RESPECT – The MACECOM team respects and cares for each other and treats everyone as a valued member.

INTEGRITY – We are committed to the highest level of professional and ethical conduct. Each team member shall show integrity by doing the right thing, even when no one is looking, and make ethically bound decisions based on who benefits, who gets hurt, and what if the situation were reversed.

#### **SERVICE**

Each team member shall actively help other and contribute to the effectiveness of the team and serve co-workers, the public, and members of user and outside agencies to the best of their ability. They will abide by the service equation QANPC<sup>3</sup> at all times.

#### **VISION**

To be a trusted and valued member of the Mason County Public Safety Team.

Our local 9-1-1 service was created in 1982 by consolidating both the Shelton Police Dispatch and Mascon County Sheriff's Office Dispatch, and was known as Shelton Dispatch. Shelton Dispatch contracted their services with the Shelton Police Department, Mason County Medic One, Shelton Fire Department, Squaxin Tribal Police, Point No Point Tribal Enforcement, and Fire Protection Districts 1, 4, 11, 12, 13, 15, 16, 17, and 18. In June of 1995 Shelton Dispatch became one of the first agencies in Washington to convert to the enhanced 9-1-1 system.

In the early 1990's Shelton Dispatch became SHELCOM, located in the original Shelton Fire Department facility at 2<sup>nd</sup> and W. Franklin Street. Growth in our service area created a need to expand, and in 2000 the center moved to the Shelton Civic Center at 525 W. Cota Street. By 2004, consolidation of the second Fire/EMS only dispatch center (FIRECOM) with SHELCOM became a major topic. Over the next four years an agreement was reached and the consolidation was completed on January 1, 2008. With this consolidation the new joint agency needed a new title. After a vote by the staff, the new agency came to be known as Mason County Emergency Communications or MACECOM.

#### PARTNER AGENCIES



**Shelton Police Department** 

**Mason County Sheriff's Office** 

**Squaxin Island Tribal Police** 

**Skokomish Nation Public Safety** 

**Washington State Patrol** 



**Medic One** 



**Fire District 1** 

North Mason Regional Fire Authority

**Fire District 3** 

Fire District 4

**Central Mason Fire & EMS** 

**Fire District 6** 

**Fire District 9** 

Fire District 11

**Fire District 12** 

Fire District 13

**Fire District 16** 

**Fire District 17** 

**Fire District 18** 



**Shelton Code Enforcement** 

**Juvenile Corrections** 

**Municipal Court** 

**Mason County Jail** 

Superior Court

**District Court** 

Mason County Public Works / Road Department

Department of Emergency Management

**Coroner's Office** 

# Financial Summary

Use this section to give a brief summary of your financials, highlighting important points. This is also the perfect place for a few charts that demonstrate key financial information. To add a chart, on the Insert tab, click Chart. The chart will automatically coordinate with the look of your report.

Need some help choosing a chart type? No problem.

- To show values across categories, such as to compare the revenues of different business units, try a column or bar chart.
- To show values over time, such as for revenue or profit trends, try a line chart.
- To compare two sets of related values, such as to compare executive salaries relative to number of years with the company, try a scatter chart.

And when you're ready to customize the look of your chart, just click in the chart and then check out the icons you see on the right for everything from style and layout to managing data.

## **Financial Statements**

#### STATEMENT OF FINANCIAL POSITION

- Liabilities
- Statement of Financial Position
- Ownership Equity

#### STATEMENT OF COMPREHENSIVE INCOME (PROFITS AND LOSSES)

- Income
- Expenses
- Profits

#### STATEMENT OF CHANGES IN EQUITY

Well, it wouldn't be an annual report without a lot of numbers, right? This section is the place for all those financial tables.

To get started with a table that looks just like the sample here, on the Insert tab, click Tables, then choose Quick Tables.

TABLE HEADING			
DESCRIPTION	REVENUE	EXPENSES	EARNING S

#### STATEMENT OF CASH FLOWS

- Operating
- Investing
- Financing

### Notes to Financial Statements

#### **ACCOUNTS**

When you have a document that shows a lot of numbers, it's a good idea to have a little text that explains the numbers. You can do that here.

#### **DEBT**

Of course, we would all prefer to just have profits. But if you've got any debt, this is the place to make notes about it.

#### **GOING CONCERN**

Okay, you get the idea. If you've got notes to add about your financials, add them here.

#### **CONTINGENT LIABILITIES**

Keep in mind that some of these headings might not apply to your business (and you might have others to add). This one, for example, is about potential liabilities that could arise if something happens in the future, such as a pending legal decision.

#### **TAKEAWAYS**

What would you like your readers to understand? Add notes on key takeaways here.

# Independent Auditor's Report

- 1. Unqualified Opinion
- 2. Qualified Opinion Report
- 3. Adverse Opinion Report
- 4. Disclaimer of Opinion Report
- 5. Auditor's Report on Internal Controls of Public Companies
- 6. Going Concern

## **Contact Information**

To replace a photo with your own, right-click it and then choose Change Picture.

#### NAME TITLE



**Tel** [Telephone] **Fax** [Fax]
[Email Address]

#### NAME TITLE



**Tel** [Telephone] **Fax** [Fax]
[Email Address]

NAME TITLE



Tel [Telephone]
Fax [Fax]
[Email Address]

# **Company Information**

[Company]
[Street Address, City, ST ZIP Code]
Tel [Telephone]
Fax [Fax]
[Website]

